TOWN OF OSBORN

2022

ANNUAL REPORT



TOWN CONTACTS

Town meetings held the 2nd Monday. (Please verify with town clerk on time and date as it may change)

N6989 Ranch Rd

920-360-0671

Chairman

Al Timm

Chairman	Al Hmm	N6989 Ranch Ru	920-360-06/1
Supervisor	Dennis Hoffman	N5107 County Rd C	920-450-4548
Supervisor	Keith Lorenz	N6802 Ranch Rd	920-450-2005
Clerk	Darlene Schultz	N6362 Ballard Rd	920-833-2942
Treasurer	Kayla Liebergen	W3447 Ranch Rd	920-370-5255
Assessor	Sally Brunner	2245 Sunnybrook D Green Bay	r 920-619-8843
Building Inspector	Paul Hermes		920-858-0102
Extra Territori Committee	al Brian Maas Al Timm Glen Schaumberg		
Fire Chief	Gregory Brown		920-676-6656
First Responde Director	er Gregory Brown		920-676-6656
Plan Commission	Brenda Fritsch Mary Klass Carl Schaumberg Angela Hoffman Al Timm		

Garbage Lakeshore Recycle Services 1-888-759-0501 920-759-0501

Recycling Lakeshore Recycle Services 1-888-759-0501 920-759-0501

Outagamie County

Recycling

www.recyclingmore.outagamie.org 920-832-5277

DATES TO REMEMBER

ANNUAL MEETING

Wednesday, April 19th at 7:00 pm (Note change of time for the Annual Meeting from 8:00 p.m. to 7:00 p.m.)

2024 ELECTION DATES

February 20th – 2024 Spring Primary (if necessary) April 2nd – 2024 Spring Election August 13th – 2024 Partisan Primary November 5th – 2024 General Election

TIRE DROP OFF

Saturday, September 16^{th} , 9:00 a.m. – 11:00 a.m. at the Osborn Town Hall

TOWN BOARD MEETING

2nd Monday – Please call to verify time or view "Notices" on the town website www.townofosborn.com and at the town hall, W3389 County RD EE.

TAX COLLECTION

Second installments are due July 31st. A postcard is sent by the county. Second installments cannot be accepted by the town treasurer.

GARBAGE

Pickup is every Monday. Please have set out by 5:00 a.m.

RECYCLING

Pickup is every other Monday. Dates are listed town website www.townofosborn.com or https://www.recyclemoreoutagamie.org/residential-recycling/pick-up-calendar/.

OPEN BOOK

Time and date to be determined due to the revaluation.

BOARD OF REVIEW

Time and date to be determined due to the revaluation.

Town of Osborn Annual Meeting

Wednesday, April 20, 2022, at 8:00 p.m. Osborn Town Hall, W3389 County Rd EE

The Town of Osborn Annual meeting started with the Pledge of Allegiance followed by a moment of silence.

The meeting was called to order by Chairman Al Timm at 8:00 pm. Present were 16 residents, 5 guests and 5 board members.

Ed Miller made a motion to dispense from reading the 2021 Annual Meeting minutes. Louis Baumgartner seconded. Carried.

Brad Johnson made a motion to approve the 2021 Annual Meeting minutes as printed. Russ Brugger seconded. Carried.

Tim Dickson made a motion to dispense from the reading of the Financial Report and approved as printed. Brad Johnson seconded. Carried.

Ed Miller made a motion to keep the Chairman wage at \$6,500 annually and \$36 diem per meeting. Russ Brugger seconded. Carried.

Carl Schaumberg made a motion to increase the Supervisors wages to \$4,500 annually and \$36 diem per meeting. Russ Brugger seconded. Carried.

Carl Schaumberg made a motion to increase the Treasurers wages to \$7,500 annually and \$36 diem per meeting. Russ Brugger seconded. Carried.

Chairman Al Timm discussed the referendum that will be on the November ballot requesting to appoint the treasurer vs being an elected position. The board would have the opportunity to interview the person to get someone that is qualified and knowledgeable about the position.

President of SRFD and Assistant Chief Dennis Hoffman explained that the Chief Greg Brown was at training for managing propane emergencies. The FD/EMR have had 5 members retire this past year. They were able to add 2 new members. If you know of someone that is interested in becoming Fireman or an Emergency Response person, please let Dennis know.

Secretary of the Plan Commission Carl Schaumberg gave an update that the Comprehensive Plan has been updated and they meet as needed.

The Duck Creek Watershed has been cutting, cleaning out trees and grinding stumps. If you have any questions, please feel free to come to

the monthly meetings which are usually 1st Tuesday of the month, 8:30 am at the Osborn Town Hall.

Supervisor Keith Lorenz gave the road construction report. The projects completed in 2021 were patching on Ballard Rd, chip sealed Ranch Rd., chip sealed and bumped out mailboxes on Culbertson Rd., and redid the French/Kropp Rd intersection.

Road work for 2022 may include crack filling and chip sealing Blohm Rd and discussion on doing parts of French Rd and Ranch Lane. Ranch Lane is going to be reconfigured with the assistance of Town of Oneida.

Ranch Lane is being worked on due to safety reasons. The timing is right because the road needs maintenance work. The work is to include moving part of the road and completing the cul-de-sac. Once the road is completed an Intergovernmental Agreement will be made with the Town of Oneida as part of the road is in Oneida.

In front of the town hall a stone has been prepared for a plaque. If anyone has ideas, please let a town board member know.

The playground needs to be replaced. Again, if anyone has any ideas or would like to be involved with this project, please let a board member know.

Supervisor Dennis Hoffman discussed broadband and a project he is working on with the county. The town received ARPA money that could be used for assisting with improving broadband in the town. Working with the county the idea is to combine resources and available money. The county has completed a study to view what and where the needs are. Dennis is actively pursuing the issue, but not sure the town has or is the solution.

Chairman Al Timm stated that the town roads are open to ATV/UTV traffic. But no county roads are open in the Town of Osborn.

A discussion took place about a Solar Panel company wanting to place panels in the Town of Osborn. Several land owners indicated they have been approached.

Carl Schaumberg made a motion to change the meeting time from 8:00 pm to 7:00 pm for the 2023 Annual Meeting which will be held on April 19th, 2023. Louis Baumgartner seconded. Carried.

Louis Baumgartner made a motion at 9:27 pm to adjourn. Russ Brugger seconded. Carried.

Respectfully submitted,
Darlene Schultz, Osborn Town Clerk

Financial Report of the TOWN OF OSBORN

Outagamie County - Wisconsin

YEAR 2022

INCOME

Grants

Disaster Fund	\$ 4,773.93
Bridge Grant	\$ 4,522.10
American Rescue Plan	\$ 65,784.19
Fire Call Reimbursements	\$ -
Personal Property Aid	\$ 329.18
2% Dues	\$ 5,307.77
Computer State Aid	\$ 24.94
General Transportation Aid	\$ 74,504.99
Managed Forest Land	\$ 107.20
Shared Revenue	\$ 19,219.58
Video Service Payment from State	\$ 216.98
Building Permits	\$ 6,530.00
Firework Permits	\$ 20.00
Franchise Fee	\$ 448.44
Liquor and Operator License	\$ 440.00
Title Searches	\$ 150.00
Fire Department Service Award	
Reimbursement	\$ 8,570.00
Environment Impact Fee	\$ 70,793.00
Town Hall Rental	\$ 3,600.00
Recycling of Culverts	\$ 1,281.16
Culvert Permits	\$ 225.00
Park Fee	\$ 900.00
Utility Permits	\$ 750.00

County Sales Tax	\$	29,549.00
August Tax Settlement from County		77,775.15
Dog Licenses	\$	275.00
Real Estate Taxes	\$	1,393,811.28
Interest for Checking Account	\$	565.35
TOTAL INCOME	\$	1,770,474.24
EXPENSES		
Plan Commission	\$	36.00
Assessor	\$	7,462.35
Board-Expenses and Wages	\$	20,849.10
Clerk-Expenses and wages	\$	30,441.64
Elections	\$	6,225.42
Insurance	\$	14,007.00
Legal Fees	\$	848.50
Town Hall	\$	12,215.29
Treasurer-Expenses and Wages	\$	7,702.50
FICA	\$	835.83
Animal Control	\$	240.00
Ambulance	\$	10,000.00
Building Inspector	\$	4,836.00
2% Dues Paid to Fire Department	\$	5,307.77
Fire Inspections		391.50
Fire Department Assessment	\$	32,855.06
Service Award Program	\$	8,570.00
Fire Calls	\$	4,400.00
First Responders Assessment	\$	2,804.71
Garbage Collection	\$	77,610.18
Road Construction	\$	291,933.10
Road Maintenance	\$	181,660.90
Weed and Brush Control		11,666.89
Winter Maintenance		20,279.24
County Tax Settlements		337,939.46
Dog Licenses		179.75
Fox Valley Technical College	\$ \$	79,169.76

Freedom School District	\$	39,229.69
Managed Forest Land		21.44
Seymour School District		688,121.98
Tax Refunds	\$ \$	3,664.41
Transfer from checking to Fox Communities	\$	65,784.19
TOTAL EXPENSES	\$	1,967,289.66
Paginning Charkbook Palanca	خ	220 047 12
Beginning Checkbook Balance	\$ \$	229,947.12
Income		1,770,474.24
Expenses	\$	1,967,289.66
Ending Checkbook Balance	\$	33,131.70
Nicolet Bank-Tax Account	\$	709,933.72
Fox Communities Credit Union	\$	259,119.22
East Wisconsin-CD	\$	258,960.85
Fox Communities CS	\$	94,012.91
BankFirst Money Market		390,720.83
Fox Communities Credit Union-ARPA	\$	132,228.79
Osborn Fire Department Checkbook		
Beginning Balance	\$	2,989.67
Withdrawals	\$	1,250.00
Deposits	\$	1,000.00
Ending Balance		2,739.67

Detailed records can be found with Clerk Darlene Schultz by contacting her at 920-833-2942.

TOWN NOTICES

Removing Snow from Driveways

As a reminder pushing snow onto or across roads from private driveways can cause accidents, death and/or municipal snow plow damage and is prohibited by **Wisconsin Law** Statutes 86.01, 86.07, 346.94, and/or 941.03.

ATV/UTV

The Town of Osborn has opened all town roads to ATV/UTV traffic. The Town of Osborn reserves the right to close or modify routes at any time. The following roads are designated as routes:

- A. All "Town" roads within the Town of Osborn
- B. No "County" or "State" highways are ATV/UTV routes As a condition for use of this route, the following conditions shall apply to all operators and passengers:
 - A. All ATV/UTV operators shall observe posted roadway speed limits.
 - B. All ATV/UTV operators shall ride single file.
 - C. All ATV/UTV operators shall observe all laws of this state pertaining to their use.
 - D. ATV/UTV operators <u>cannot</u> ride on any route from midnight to 5:00 am, unless they are engaged in snow plowing.
 - E. All ATVs/UTVs must operate with fully functional headlamps, tail lamps, and brake lights.
 - F. All ATVs/UTVs shall be equipped, maintained, and operated to prevent excessive or unusual noise. No person shall operate an ATV/UTV on an ATV/UTV route unless the vehicle is equipped with a muffler or other effective noise-suppressing system in good working and in constant operation.

This is only a summary of the ATV/UTV Ordinance, please go to the town website to view the complete ordinance.

Siting Mailboxes

Locating mailboxes along the roadside is complicated by many factors including snow removal. The county has the following requirements per their Ordinance:

- It must be back a sufficient distance so that no portion of the mailbox extends over the traveled portion of the highway or the outside edge of the shoulder.
- The bottom of the mailbox must be a minimum 42 inches to a maximum of 48 inches from the roadway.
- A mailbox must be constructed of light sheet metal, plastic, or a similar material.
- A mailbox support structure must be designed to break off or move out of the way if struck by a vehicle. No support may extend more than 24 inches into the ground; be placed in concrete; or fitted with an anchor plate.
- Repairs/ Replacement. In the event a mailbox is damaged during snow removal activities, the Outagamie County Department will repair or replace properly placed mailbox if and only if it was actually hit by Outagamie County equipment. If the snow coming off the plow or wing does the damage, there will be no repair or replacement by Outagamie County. The Patrol Superintendent that reviews the damaged mailbox will make the sole determination as to whether the damage was caused by Outagamie County Highway Department equipment or by the snow. His decision is final. Any replacement done by the Outagamie County Highway Department will be with a standard metal mailbox. No other allowance will be made for the more decorative, costly mailboxes. No other reimbursement will be made.

If you would like a copy of the Ordinance in its entirety, please contact the Town Clerk or Outagamie County Highway Department.

Replacing Playground Equipment

The town has purchased a new playground and is being delivered on March 27th. The old playground has been sold and will be removed by April 1st. As soon as the weather cooperates the new playground is to be installed.



REVAULATION

A revaluation of property assessments in the Town of Osborn shall occur for the 2023 assessment year. The approximate dates of the revaluation notices being sent to property owners is expected to be in July 2023. Please also notice that the Assessor has certain statutory authority to enter land as described in sec. 943.13 and 943.15, Wis. Stats.

The ability to enter land is subject to several qualifications and limitations, as described within the foregoing statutes. Copies of the applicable statutes can be obtained at public depositories throughout the State of Wisconsin, and from the State of Wisconsin Legislative Reference Bureau website or a copy may be obtained from the municipal clerk upon payment of applicable copying charges.

DOG LICENSES

Dog licenses can be purchased through the treasurer. Send a self-addressed stamped envelope along with payment (\$5.00 per spayed/neutered dog and \$8.00 non-spayed/neutered dog) to the treasurer. Please include a copy of rabies vaccination certificate so online records can be kept up-to-date and license can be issued. Checks should be made out to the Town of Osborn. Please include your phone number in case more information is needed to issue the license.

TOWN HALL RENTAL

If interested in renting the town hall, please contact Darlene Schultz at 920-833-2942 to reserve your date. Rental fee is \$100 per day. Renter has to be a person owning property in the Town of Osborn. Availability can be found on the town website calendar or by calling 920-833-2942.

TOWN WEBSITE

If you have any ideas or suggestions on additional information that you would like to see, please let the clerk or a board member know. The website is at www.townofosborn.com. The website also allows you to

receive notifications. Select Subscribe to Updates and decide which items you would like to be notified of.

GARBAGE

Garbage pickup is every Monday. Please make sure your containers are at the end of the driveway **by 5:00 am**. The cost of garbage pickup is placed as an assessment on the property taxes.

BULK ITEMS

To schedule your curbside bulk service call Lakeshore Recycling 920-759-0501. A \$10 trip fee plus the disposal charges will be payable at time of scheduling. They accept credit cards only. (Visa, Mastercard and AMEX)

Furniture \$25.00 (Couches, Chairs, Tables,

Mattresses, Box Springs, Etc.)

Appliances \$25.00(Washer, Dryer, Water

Heater, Dishwasher, Stove, Etc.)

Freon \$25.00 (Dehumidifier, Air

Conditioner, Refrigerator, Freezer,

Etc.)

TV's and Computer Monitors \$25.00-Regardless of size

Microwaves \$25.00

Carpet \$25.00 (Per Room)

Tires \$10.00 Each

RECYCLING

Reminder of Acceptable and Not Acceptable Items:

Accept DO NOT Accept

Cardboard No Paper Cups
Milk, Juice and Soup Cartons No Shredded Paper

Newspapers and Inserts No Tissue Paper or Gift Wrap

Mail and Office Paper Not Pet Food Bags
Beverage Bottles No Plastic Bags

Bakery and Deli Containers No Motor Oil Bottles

No Styrofoam

For a complete list of accepted and unaccepted items please go to: https://www.recyclemoreoutagamie.org/ or call 920-832-5277.

Place items loosely in the recycling cart. Have carts at the end of the driveway by 5:00 am for pickup.

Please do not include plastic bags, shredded paper, tanks, sharps, textiles or batteries.

The schedule for Recycling can also be found at https://www.recyclemoreoutagamie.org/residential-recycling/pick-up-calendar or on the Town of Osborn website.

OUTAGAMIE COUNTY RESOURCE RECOVERY PARK

Outagamie County currently has 30 source separated bins all colorfully coordinated to their designated materials. The material outlets include clean wood, construction and demolition, metal, recycling, rigid plastics, furniture, mattresses and box springs, trash, polystyrene foam, clean vinyl siding, drywall and asphalt shingles. Fees and restrictions apply and more info can be found at:

https://www.recyclemoreoutagamie.org/disposal-rates/ or call 920-832-5277. Location of the resource recovery park is 1419 Holland Road, Appleton.

NEW-BETTERBIN APP

Recycling is most effective when we all follow the right guidelines and recycle the appropriate materials in our bins. With Betterbin, you can easily scan a products UPC barcode or search for it to find out how to recycle or dispose of it according to your local regulations. Simply download the app from your local app store and start using it today to make a positive impact on the environment!



ABSENTEE VOTING

Any qualified registered elector who is unable or unwilling to appear at the polling place on Election Day may request to vote an absentee ballot.

IN PERSON ABSENTEE VOTING (EARLY VOTING):

In Person Absentee (Early Voting) voting begins two weeks prior to the election. Make an appointment with the clerk by calling Darlene Schultz at 920-833-2942. The deadline for in-person voting is 5:00 pm on the Friday preceding the election. Please make sure you bring your photo ID in order to vote.

REQUEST AN ABSENTEE BALLOT

Registered voters may request a ballot by completing the form through:

- www.myvote.wi.go and clicking "Vote Absentee"
- Downloading the form EL-121 from the Wisconsin Elections Commission website and mail to:

Town of Osborn Darlene Schultz N6362 Ballard Rd Seymour WI 54165

- Requesting the form from the Clerk at 920-833-2942
- Sending an email or fax

The request must be received by the clerk no later than 5:00 pm on the Thursday before the election in order for an absentee ballot be sent to you. If you have not previously provided a copy of your photo ID, photo

ID must accompany your application. More information about the photo ID requirement can be found at www.bringit.wi.gov.

SEYMOUR RURAL FIRE DEPARTMENT

Serving the Towns of Osborn and Seymour 2022 Annual Update

2022 provided us with quite a challenge. On June 15, 2022, the Black Creek/Seymour area experienced an EF-1 tornado that was on the ground for 9.4 miles lasting from 6:10-6:20PM. The aftermath of the storm revealed the damage was severe, but we escaped without any reported injuries or fatalities from the storm. That was a blessing. In the days that followed without power, it was refreshing to see neighbors helping neighbors, along with others from out of the area helping to clean up and attempting to put things back to the way they were before the storm. During the 5-day period after, our department responded to 34 calls. Some of the members who responded to those calls had their own storm damage to deal with. I wish to express my gratitude to <u>ALL</u> in the community who helped with the recovery efforts.

Here are some other highlights from 2022:

- Responded to 124 emergency fire calls in 2022 (2021= 95 calls, 2020= 94 calls, and 2019= 116 calls.)
- Providing Emergency Medical Responders (Formerly called first responders) to assist Seymour Rescue in providing emergency medical care.
- 928 hours of Fire and EMR training (All staff training hours combined).
- Continue to take our mission seriously: PREVENT, RESPOND TO, and MINIMIZE HARMFUL SITUATIONS WITH RESPECT involving the people we serve.

To accomplish all of this we need to thank ALL of our volunteer firefighters, emergency medical responders, and elected officials for their support and dedication. Without the continued support, our mission would not be possible.

During the past year, we have had one retirement. I would like to recognize the following individual for his dedicated service: Harlan Volkman- 25 Years in the Town of Osborn Fire Division and 19 years in the Emergency Medical Responder Division. Harlan was also a charter member of the Emergency Medical Responder (EMR) division.

We also recognize all members for their years of service: [Brackets indicate years of service.]

<u>Town of Osborn Fire Division</u>: Al Timm, [33]; Dale Maass, [25]; Harlan Volkman, [25]; Ken Barclay, [20]; Adam VanderHeiden, [16]; Kurt Ambrosius, [13]; Jacob Newling, [7]; Dennis Hoffman, [4]; Melissa Doersch, [3]. Sarah Newling [2] William Warner [2].

Town of Seymour Fire Division: Mike Maass, [36]; Dave Mueller, [32]; Dennis Laskowski, [30]; Dale Kropp, [30]; Keith Rohm, [30]; Mike Routheaux, [21]; Brian Albert, [21]; Teddy Albert, [14]; Joe Maass, [12]; Craig Pionek, [12]; Guy Bunnell, [12]; Paul Nelson, [11]; Jake Linsmeyer, [9]; Greg Brown, [9]; Nathan Hovell, [3]. Cody Kropp [1]; Joseph Robaidek [1].

Emergency Medical Responder Division: Dale Maass, [19*]; Dave Mueller, [19*]; Al Timm, [18*]; Larry VanDenElzen, [19*]; Harlan Volkman, [19*]; Erica Albert, [15]; Terri Vanderheiden, [12]; Brain Albert, [8]; Guy Bunnell, [8]; Greg Brown, [6] Jake Newling [1]; Sarah Newling [1]; Mike Wundrow [1].

Note: *= Charter members in 2003 when the First Responder program was founded. (Now called the Emergency Medical Responder)

We also have some new members to welcome over the past year and look forward to working with them for many years to come: Donovan Duggan, Fire Division; Jenny Haese, EMR Division.

If you are interested in becoming a Firefighter or an Emergency Medical Responder, we are always looking for new dedicated members! Please contact any of our members or myself. We provide the training at no cost to our volunteers. If you have the will, we can help find a way to complete the necessary training.

Open Burning:

In 2022 we saw an increased number of vegetation fires during burning bans. This resulted in unnecessary fire call expenses, not to mention

volunteer firefighter's time for those who responded. In addition, burning during a ban puts your property and your neighbor's property at unnecessary risk for loss. We ask that you please do your part in helping spend town funds wisely and not burn during burning bans! Burning bans are issued when the fire danger reaches the "Very High or Extreme Danger Levels." When an open burning ban is in place - notices will be placed on Town(s) Website, and the Seymour Rural Fire Departments Facebook page. Burning Bans are lifted when the danger no longer exists.

The main reason for having burning permits is to help promote fire safe burning practices in our community. The permits are free and can be obtained over the phone.

- It is illegal to burn any building or structure without a WI DNR building burning permit. Fire departments are included. This rule applies to the entire State of WI.
- In our area, burning permits are issued by your local Fire Department. Please use responsible burning practices when burning. Small cooking "Campfires" are exempt from burning permits.
- If you intend on burning a wood pile, brush, or even a bonfire of significant size, contact one of the following SRFD members for a burn permit:
 - 1. Greg Brown @ 920-676-6656
 - 2. Dennis Laskowski @ 920-366-3417
 - 3. Jake Newling @ 920-915-5157
 - 4. Craig Pionek @ 920-217-6804
- Burning road ditches requires approval from the <u>municipality or</u> <u>person</u> that owns the right of way, <u>AND</u> local FD permission.

Other Fire Safety Information:

- Always keep an up-to-date charged fire extinguisher that is easily accessible.
- Smoke detectors and carbon monoxide (CO) detectors have expiration dates. Both have a service life of 10 years. (There are a few exceptions, depending on the manufacturer.) Expiration dates go by when the unit was first powered up by end user, not the manufacturing date. When the detector reaches its end life, it will make a chirping sound like low battery, but in a

different sequence. Digital displays will also read "Err" or "End" along with a chirping sequence. Remember once the unit has reached the end of its life span (expired) it will no longer sense for smoke or CO. It must be replaced.

Please feel free to contact any of our members regarding questions or issues with emergency services, even if it's not directly related to SRFD. We keep in contact with all of the neighboring departments through various meetings. If there is an issue affecting one department, likely it could affect ours as well.

Respectfully, Gregory Brown, Fire Chief seymourruralfd@gmail.com

Fire Dept Training and Education

SEYMOUR RURAL FIRE DEPT. **ANNUAL REPORT 2022**

\$

1,686.64

INCOME

Balance Forward from 2021		10,034.73
Town of Osborn 2% Dues	\$	5,307.77
Town of Osborn Fire Run Reimbursements	\$	4,900.00
Town of Osborn Assessments	\$	35,659.77
Town of Seymour 2% Dues		4,533.49
Town of Seymour Fire Run Reimbursements	\$	7,000.00
Town of Seymour Assessments	\$	32,062.55
Misc. Income	\$	500.00
Total Income + Balance Carried Forward from 2021		99,998.31
Fire & EMS Expenses for 2022		92,187.21
Balance on Hand December 31, 2022		7,811.10
EXPENSES		
Accounting Fees	\$	980.40
Banking Fees	\$	50.40
Bring Trucks to Fire – Seymour City FD	\$	4,085.00
Fire Dept. Misc. Expenses	\$	410.00

Fire Dept. Travel Expense	\$	129.28
Fire Payroll – Salary & Wages		18.880.70
Food / Beverage / Banquet		2,025.22
Fuel for Trucks & Equipment	\$	3,298.41
Funeral Flowers & Memorials	\$	59.61
Insurance Premiums	\$	11,013.00
Office Supplies	\$	659.53
Payroll Employer Taxes	\$	7,820.78
Personal Protective Equipment / Gear	\$	2,970.80
Portable Tools & Equipment Maintenance / Parts	\$	2,715.24
Portable Tools / Equipment Purchased	\$	1,594.43
Postage & Delivery	\$	62.36
Public Education	\$	1,317.67
Radio / Pager & I Am Responding	\$	798.68
Service and Retirement Gifts	\$	704.90
Service Award Program	\$	6,170.00
Uniforms	\$	1,091.72
Vehicle Maintenance / Parts for Trucks	\$	20,473.69
Total Fire Expenses	\$	88,998.46
EMS EXPENSES		
EMS Equipment	\$	1,205.66
EMS Radio / Pager	\$	142.31
EMS Supplies	\$	968.06
EMS Wages	\$	872.70
Total EMS Expenses	\$	3,188.75

Town of Osborn Darlene Schultz N6362 Ballard Rd. Seymour, WI 54165

RETURN SERVICE REQUESTED

PRSRT STD U.S. POSTAGE PAID SEYMOUR, WI

PERMIT NO. 8